

Section C: Expenditure by Institution (summary) for Academic Group

This analysis takes into account financial accounting adjustments in respect of: the elimination of internal charges; capital expenditure; and depreciation. Also excluding payments to Colleges, interest payable on bond liabilities and pension cost adjustments (USS & CPS).

	Costs by activity (£000) 2021–22						Costs by type (£000) 2021–22				Total costs (£000) 2021–22	Total costs (£000) 2020–21
	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
ACADEMIC DEPARTMENTS												
SCHOOL OF ARTS AND HUMANITIES	1,185	–	–	28	175	–	749	639	–	–	1,388	1,625
Anglo–Saxon, Norse and Celtic	948	1	235	3	7	–	1,045	149	–	–	1,194	1,223
Architecture	1,978	3	425	280	6	12	1,931	773	–	–	2,704	1,953
Architecture and History of Art	509	–	–	277	2	103	542	344	5	–	891	747
Asian and Middle Eastern Studies	514	4	545	6	11	50	830	300	–	–	1,130	1,105
Centre for the Future of Intelligence	110	–	2,251	26	5	–	1,877	515	–	–	2,392	2,436
Centre for Research in the Arts, Social Sciences and Humanities	181	7	1,593	27	20	1	1,861	(32)	–	–	1,829	2,365
Classics and Classical Archaeology	3,891	85	566	17	729	49	4,296	1,041	–	–	5,337	5,371
Divinity	2,914	5	289	17	389	61	2,812	863	–	–	3,675	3,345
East Asian Studies	1,730	9	–	2	27	–	1,577	191	–	–	1,768	1,671
English	5,086	5	150	12	227	77	4,908	649	–	–	5,557	5,474
French	1,490	–	166	–	–	–	1,639	17	–	–	1,656	1,645
German and Dutch	1,043	1	45	–	96	–	1,051	134	–	–	1,185	1,167
History of Art	914	–	492	13	(3)	–	1,070	346	–	–	1,416	979
Italian	714	–	45	91	–	–	822	28	–	–	850	846
Language Centre	–	1,249	–	28	20	41	1,225	113	–	–	1,338	1,386
Middle Eastern Studies	1,620	1	–	19	60	–	1,503	197	–	–	1,700	1,390
Modern and Medieval Languages	1,554	6	–	9	43	8	1,174	446	–	–	1,620	1,423
Music	1,944	–	298	197	55	95	2,039	550	–	–	2,589	2,462
Philosophy	1,686	–	224	10	30	–	1,745	205	–	–	1,950	2,071
Slavonic Studies	834	2	46	–	25	–	807	100	–	–	907	860
Spanish and Portuguese	1,205	–	2	26	8	–	1,195	46	–	–	1,241	1,162
Theoretical and Applied Linguistics	1,627	1	779	11	1	–	1,959	460	–	–	2,419	2,628
	33,677	1,379	8,151	1,099	1,933	497	38,657	8,074	5	–	46,736	45,334

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	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
SCHOOL OF THE HUMANITIES AND SOCIAL SCIENCES	1,835	–	199	3	212	117	1,498	868	–	–	2,366	1,529
African Studies Centre	195	1	1	–	10	–	113	94	–	–	207	73
Archaeology	3,275	5	1,430	1,341	65	176	5,108	1,158	26	–	6,292	5,554
Biological Anthropology	–	–	–	–	–	–	–	–	–	–	–	(17)
Centre for South Asian Studies	72	–	–	7	–	–	39	40	–	–	79	68
Criminology	2,755	15	634	95	48	57	2,656	948	–	–	3,604	3,602
Development Studies	740	–	104	2	23	–	661	208	–	–	869	620
Economics	7,080	1	624	109	248	130	6,888	1,304	–	–	8,192	7,252
Education	8,018	13	2,730	1,073	491	260	9,665	2,920	–	–	12,585	12,770
History	7,368	7	967	29	208	105	7,475	1,236	(27)	–	8,684	8,195
History and Philosophy of Science	1,918	18	860	9	149	35	2,148	841	–	–	2,989	2,721
Human, Social, and Political Science	1,136	–	–	–	–	139	1,210	65	–	–	1,275	1,275
Land Economy	3,010	19	747	718	34	29	3,859	698	–	–	4,557	4,804
Latin–American Studies	224	–	84	1	–	–	232	77	–	–	309	268
Lauterpacht Research Centre for International Law	56	–	–	106	22	47	102	129	–	–	231	564
Law	6,937	28	482	138	444	145	6,934	1,222	18	–	8,174	8,100
McDonald Institute for Archaeological Research	970	3	3,740	18	15	44	2,437	2,185	168	–	4,790	3,355
Museum of Archaeology and Anthropology	(9)	1,470	60	65	13	92	1,433	258	–	–	1,691	1,465
Politics and International Studies	5,093	13	1,312	369	141	3	5,771	1,160	–	–	6,931	8,027
Social Anthropology	1,908	9	984	3	142	12	2,312	746	–	–	3,058	2,672
Sociology	1,718	2	1,238	6	100	38	2,215	887	–	–	3,102	2,543
	54,299	1,604	16,196	4,092	2,365	1,429	62,756	17,044	185	–	79,985	75,440
SCHOOL OF THE PHYSICAL SCIENCES	17	–	(11)	1	–	–	(103)	110	–	–	7	(180)
Applied Mathematics and Theoretical Physics	7,602	6	8,724	89	376	23	11,725	4,979	116	–	16,820	14,861
Astronomy	3,457	60	6,023	31	215	166	5,830	3,967	155	–	9,952	13,492
Chemistry	11,900	55	17,630	400	890	1,079	17,781	12,237	1,936	–	31,954	31,727
Earth Sciences	7,246	68	3,455	305	367	300	7,938	3,292	511	–	11,741	11,217
Geography	6,109	192	2,085	173	367	120	6,551	2,414	81	–	9,046	8,882
Isaac Newton Institute for Mathematical Sciences	1,028	1	2,518	309	3	60	1,358	2,482	63	16	3,919	2,268
Materials Science and Metallurgy	5,891	8	6,549	144	145	355	7,119	4,018	1,955	–	13,092	13,718
Centre for Mathematical Sciences	416	–	–	31	–	360	358	449	–	–	807	588
Physics	14,984	11	21,075	1,160	1,160	924	21,757	14,990	2,567	–	39,314	39,718
Pure Mathematics and Mathematical Statistics	5,911	3	2,606	114	195	25	7,012	1,842	–	–	8,854	8,369
West Cambridge Catering	–	–	–	41	–	–	32	9	–	–	41	98
	64,561	404	70,654	2,798	3,718	3,412	87,358	50,789	7,384	16	145,547	144,758

Section C: Expenditure by Institution (summary) for Academic Group (continued)

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	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
SCHOOL OF TECHNOLOGY	1,273	–	–	3	–	–	750	526	–	–	1,276	797
Chemical Engineering and Biotechnology	5,242	19	6,757	40	177	455	7,661	4,023	1,006	–	12,690	11,784
Computer Science and Technology	8,551	26	8,669	74	638	247	12,587	5,521	97	–	18,205	17,033
Engineering	31,365	78	31,684	2,847	1,579	1,681	43,765	22,500	2,969	–	69,234	67,183
Judge Business School	38,111	939	1,027	7,111	3,379	734	26,748	24,553	–	–	51,301	44,596
Institute for Sustainability Leadership	92	29	951	13,783	25	95	8,140	6,824	11	–	14,975	14,386
	84,634	1,091	49,088	23,858	5,798	3,212	99,651	63,947	4,083	–	167,681	155,779
SCHOOL OF THE BIOLOGICAL SCIENCES	5,292	–	356	4	565	40	2,559	3,698	–	–	6,257	14,181
Biochemistry	5,702	12	9,564	796	240	418	10,941	4,685	1,106	–	16,732	17,498
Botanic Garden	–	993	–	667	7	1,051	1,974	734	10	–	2,718	2,498
Centre for Family Research	8	–	500	6	–	1	354	161	–	–	515	467
Genetics	3,226	2	4,072	204	81	220	5,557	2,034	214	–	7,805	7,612
MRC Toxicology Unit	94	–	12,034	62	(12)	19	4,421	5,910	1,866	–	12,197	8,857
Pathology	6,260	2	6,983	780	643	277	9,373	5,168	404	–	14,945	16,235
Pharmacology	2,186	2	2,189	(140)	180	50	2,924	1,470	73	–	4,467	4,516
Physiology, Development and Neuroscience	6,906	1	9,160	485	231	318	11,000	5,185	916	–	17,101	16,216
Plant Sciences	2,351	2	13,476	250	123	967	8,671	8,220	278	–	17,169	14,262
Psychology	3,583	4	4,293	153	94	115	6,015	2,140	87	–	8,242	7,977
Sainsbury Laboratory	(199)	–	13,367	87	2	178	5,316	7,091	1,028	–	13,435	12,833
Stem Cell Institute	1,531	–	6,318	80	(42)	28	3,893	3,489	533	–	7,915	7,179
Veterinary Medicine	6,110	19	5,506	7,919	813	437	13,680	7,052	72	–	20,804	19,635
Wellcome Trust Cancer Research UK Gurdon Institute	2,225	–	11,963	519	100	71	8,127	5,983	768	–	14,878	14,382
Zoology	4,430	1	6,803	(162)	290	375	7,268	4,303	166	–	11,737	12,165
	49,705	1,038	106,584	11,710	3,315	4,565	102,073	67,323	7,521	–	176,917	176,513

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SCHOOL OF CLINICAL MEDICINE	25,936	–	1,046	320	583	1,622	20,497	8,233	777	–	29,507	27,447
Clinical Biochemistry	4,995	2	8,812	503	38	16	9,492	4,539	335	–	14,366	15,278
Clinical Neurosciences	4,010	9	19,912	463	344	84	14,999	9,277	546	–	24,822	23,953
CRUK Cambridge Institute	1,765	–	30,181	787	524	2,395	17,418	16,216	2,018	–	35,652	35,146
Haematology	1,656	(1)	14,931	82	(3)	(1)	7,616	8,994	54	–	16,664	15,333
Medical Genetics	1,666	–	1,592	(31)	–	1	2,208	973	47	–	3,228	2,846
Medicine	7,816	7	28,532	237	219	135	21,973	13,405	1,568	–	36,946	47,278
MRC Biostatistics Unit	102	–	5,340	18	16	–	4,249	1,038	189	–	5,476	4,462
MRC Cancer Unit	846	–	4,947	(128)	26	72	3,618	2,338	(193)	–	5,763	8,095
MRC Cognition and Brain Sciences Unit	(679)	177	8,772	2	20	–	5,404	2,320	568	–	8,292	8,856
MRC Epidemiology Unit	1,453	–	11,391	225	122	33	8,073	4,959	192	–	13,224	12,577
MRC Mitochondrial Biology Unit	168	–	6,451	7	(2)	5	3,526	2,767	336	–	6,629	7,412
Obstetrics and Gynaecology	628	–	1,292	7	2	2	1,483	427	21	–	1,931	2,020
Oncology	3,595	–	10,004	36	77	51	8,659	4,640	464	–	13,763	14,991
Paediatrics	1,108	–	3,316	34	34	–	2,845	1,635	12	–	4,492	3,707
Psychiatry	2,507	1	6,583	141	3	3	5,982	3,256	–	–	9,238	7,541
Public Health and Primary Care	5,659	2	18,058	1,289	3,131	46	14,683	13,477	25	–	28,185	28,080
Radiology	817	–	2,130	107	16	3	2,391	634	48	–	3,073	2,752
Surgery	2,028	–	4,169	76	8	1	3,506	2,755	21	–	6,282	5,440
Translational Research Hub	(153)	–	1,176	1,177	–	–	880	1,320	–	–	2,200	1,691
Cambridge Institute for Medical Research	1,337	5	10,580	199	85	227	8,243	3,883	307	–	12,433	15,553
Institute of Public Health	(1)	–	247	–	–	–	214	32	–	–	246	401
	67,259	202	199,462	5,551	5,243	4,695	167,959	107,118	7,335	–	282,412	290,859
OTHER ACADEMIC INSTITUTIONS												
Institute of Continuing Education	8,990	3	–	991	266	635	5,325	5,560	–	–	10,885	9,301
HRH Prince Alwaleed Bin Talal Centre of Islamic Studies	563	–	–	1	83	–	350	297	–	–	647	511
	9,553	3	–	992	349	635	5,675	5,857	–	–	11,532	9,812
TOTAL ACADEMIC DEPARTMENTS AND OTHER ACADEMIC INSTITUTIONS	363,688	5,721	450,135	50,100	22,721	18,445	564,129	320,152	26,513	16	910,810	898,495

Section C: Expenditure by Institution (summary) for Academic Group (continued)

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	Academic departments	Academic services	Research grants and contracts	Other activities	Administration & central services	Premises	Staff costs	Other operating expenses	Depreciation	Interest payable		
ACADEMIC SERVICES												
University Library	–	17,494	1,333	684	188	612	11,909	8,239	163	–	20,311	20,749
Affiliated Libraries	–	4,470	–	10	2	57	3,523	1,016	–	–	4,539	4,597
Central Science Library	–	5,356	–	–	(4)	–	–	5,352	–	–	5,352	5,218
Medical Library	–	326	–	(23)	–	20	267	56	–	–	323	364
Fitzwilliam Museum	–	8,429	245	523	36	1,474	7,588	3,008	111	–	10,707	9,305
Hamilton Kerr Institute	–	526	50	251	119	46	702	241	49	–	992	1,017
Kettle's Yard	–	1,478	25	194	6	109	1,135	671	6	–	1,812	1,699
Centre for Music Performance	–	70	–	–	–	–	67	3	–	–	70	–
Biomedical Services	–	2,112	–	1,911	362	1,030	7,214	(2,435)	636	–	5,415	3,700
Information Services	–	11,509	(615)	3,364	16,500	2,319	19,078	11,987	2,012	–	33,077	26,549
TOTAL ACADEMIC SERVICES	–	51,770	1,038	6,914	17,209	5,667	51,483	28,138	2,977	–	82,598	73,198
STAFF AND STUDENT SERVICES												
Accommodation Service	–	–	–	55	309	24	268	120	–	–	388	367
ADC Theatre	–	–	–	248	206	92	243	303	–	–	546	360
Careers Service	–	–	–	126	1,496	3	1,463	162	–	–	1,625	1,495
Counselling Service	–	–	–	–	1,022	–	921	101	–	–	1,022	1,109
Disability Resource Centre	–	–	–	–	880	–	116	764	–	–	880	620
Sports Service	–	–	–	813	875	797	1,460	1,025	–	–	2,485	1,791
University Centre	–	–	–	2,246	3	201	1,225	1,223	2	–	2,450	1,485
University Childcare Office	–	–	–	127	(17)	16	(59)	185	–	–	126	1,507
TOTAL STAFF AND STUDENT SERVICES	–	–	–	3,615	4,774	1,133	5,637	3,883	2	–	9,522	8,734

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CENTRAL ADMINISTRATIVE DEPARTMENTS												
Academic Division	–	–	4,589	8	2,954	17	2,829	4,739	–	–	7,568	9,821
Cambridge Admissions Office	–	–	–	73	4,472	–	1,379	3,166	–	–	4,545	5,376
Central Administration	–	1	–	13	44,681	1,767	20,899	25,559	–	4	46,462	102,450
Development and Alumni Relations	–	17	–	447	13,887	23	8,249	6,125	–	–	14,374	13,032
Estates	–	–	–	4,028	19,768	120,545	12,344	77,044	54,953	–	144,341	112,612
Finance	–	–	–	4	21,288	(6,558)	9,957	4,777	–	–	14,734	(66,187)
Gift Registry	–	–	–	–	140	–	27	113	–	–	140	(50)
Governance and Compliance	–	–	–	6	1,630	9	1,394	251	–	–	1,645	1,657
Human Resources	–	–	21	136	5,620	30	11,059	(5,252)	–	–	5,807	5,936
Investment Office	–	–	–	–	677	472	4	1,145	–	–	1,149	602
Legal Services	–	–	–	–	2,753	–	801	1,952	–	–	2,753	2,432
Occupational Health and Safety Service	–	–	–	5	738	1,726	2,541	(72)	–	–	2,469	1,938
Office of External Affairs and Communication	–	–	–	3	3,226	18	2,633	614	–	–	3,247	3,326
Pensions & Gratuities	–	–	–	–	–	–	–	–	–	–	–	–
Postdoctoral Affairs	–	–	392	27	857	3	628	651	–	–	1,279	593
Research Operations Office	–	–	432	11	7,054	2	6,733	766	–	–	7,499	7,730
Security Office	–	–	–	1	203	1,254	1,291	167	–	–	1,458	1,444
Student Registry	–	–	–	18	9,228	16	6,476	2,786	–	–	9,262	8,151
UAS Office	–	–	–	7	(1,291)	1	101	(1,384)	–	–	(1,283)	(869)
Vice Chancellor's Office	–	–	–	50	2,167	19	2,302	(66)	–	–	2,236	2,250
TOTAL CENTRAL ADMINISTRATIVE DEPARTMENTS	–	18	5,434	4,837	140,052	119,344	91,647	123,081	54,953	4	269,685	212,244
OTHER												
University Farm	–	–	–	885	5	140	212	744	74	–	1,030	1,617
Payments to Colleges	–	–	–	–	–	–	–	84,667	–	–	84,667	80,441
Balance sheet adjustments	–	–	–	–	(5,851)	–	(761)	(5,284)	–	195	(5,850)	4,781
USS provision movement	–	–	–	–	–	–	232,413	–	–	1,390	233,803	(921)
CPS provision movement	–	–	–	–	–	–	17,674	–	–	12,644	30,318	26,247
Bond interest	–	–	–	–	–	–	–	–	–	(161,127)	(161,127)	38,121
TOTAL OTHER	–	–	–	885	(5,846)	140	249,538	80,127	74	(146,898)	182,841	150,286

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Total	363,688	57,509	456,607	66,351	178,910	144,729	962,434	555,381	84,519	(146,878)	1,455,456	1,342,957
Subsidiary companies	14,255	–	9,346	42,220	17,910	56,035	25,675	107,412	982	57	134,126	190,223
Intercompany eliminations for Academic Group	(7,864)	(200)	2	(4,803)	(7,088)	(56,799)	(30)	(79,020)	(431)	(57)	(79,538)	(160,803)
Total excluding Associated Trusts, Cambridge Assessment and Press	370,079	57,309	465,955	103,768	189,732	143,965	988,079	583,773	85,070	(146,878)	1,510,044	1,372,377
Associated Trusts	–	–	–	–	47,374	–	1,294	46,457	23	–	47,774	39,092
Cambridge University Press	–	–	–	795,347	–	–	315,799	461,539	15,759	2,250	795,347	711,640
Intercompany eliminations for Associated Trusts, Cambridge Assessment and Press	–	–	–	(34,543)	(25,599)	–	–	(52,030)	(88)	–	(52,118)	(49,811)
Group Totals as reported in Section E	370,079	57,309	465,955	864,572	211,507	143,965	1,305,172	1,039,739	100,764	(144,628)	2,301,047	2,073,298