

## Section H: Strategic Planning Reserve Fund

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Balance at 1 August 2013	7,402,681
Allocations from the Chest for 2013–14	1,000,000
Interest earned from monies on deposit	17,584
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	8,420,265
Allocations to Departments:	
SAH – Spanish and Portuguese	(30,000)
SHSS – Faculty of Law	(10,000)
SHSS – History	(140,000)
SHSS – Sociology	(120,000)
SHSS – Social Anthropology	(70,000)
SHSS – Cambridge Humanities Research Grants Scheme	(100,000)
SHSS – Education	(40,000)
SHSS – Faculty of Economics	(120,000)
SHSS – Politics and International Studies	(100,000)
SBS – Genetics	(50,000)
SBS – Pathology	(150,000)
SBS – Biochemistry	(7,409)
Engineering	(110,000)
JBS – Cambridge Conservation Initiative	(45,000)
Clinical Medicine	(195,000)
Institute of Public Health	(75,000)
IT Infrastructure and Support	(567,264)
Academic Division	(328,000)
Academic Division – India Project	(74,714)
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Closing balance as at 31 July 2014	6,087,878
Commitments – Funds committed but not yet taken up by departments	(1,549,964)
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Uncommitted balance available as at 31 July 2014	4,537,914
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The opening and closing balances exclude a loan of £1,500,000 to the Judge Business School which was shown as an allocation in 2006–07 and 2007–08.