Section E: Expenditure by activity

Note 8 to the consolidated financial statements Year ended 31 July 2014	Staff costs £000	Other operating expenses £000	Deprec- iation £000	Interest payable £000	2014 Total £000
Academic departments	214,069	59,641	7,769	_	281,479
Academic services	26,206	16,073	789	_	43,068
Payments to Colleges		44,944	-	_	44,944
Research grants and contracts	164,454	139,361	13,769	_	317,584
Other activities:	,	-	,		
Examination and assessment services	91,480	187,297	16,703	_	295,480
Publishing and printing services	82,680	168,006	6,773	1,401	258,860
Other services rendered	8,589	24,625	59	-	33,273
Intellectual property	2,633	4,572	22	-	7,227
Residences, catering, and conferences	2,276	8,825	9	-	11,110
Other activities total	187,658	393,325	23,566	1,401	605,950
Administration and central services:	10.227	2.0.50	2 072		46.050
Administration General educational	40,327	2,860	2,872 96	-	46,059
Staff and student facilities	2,449 3,305	49,473	96 21	-	52,018 4,466
Development office	3,303	1,140 4,121	- 21	-	7,903
Other	2,928	2,557	_	_	5,485
Administration and central services total	52,791	60,151	2,989	_	115,931
Premises	12,926	43,014	39,472	_	95,412
Interest payable on bond liabilities	, _	_	_	13,128	13,128
Pension cost adjustment re CPS	(7,910)	-	-	1,230	(6,680)
Total per income and expenditure account	650,194	756,509	88,354	15,759	1,510,816
Year ended 31 July 2013		Other			
Year ended 31 July 2013	Staff	Other operating	Deprec-	Interest	2013
Year ended 31 July 2013	Staff costs	Other operating expenses	Deprec- iation	Interest payable	2013 Total
Year ended 31 July 2013		operating	-		
Year ended 31 July 2013 Academic departments	costs	operating expenses	iation	payable	Total
	costs £000	operating expenses £000 54,374 15,151	iation £000	payable £000	Total £000
Academic departments Academic services Payments to Colleges	costs £000 204,186 25,595 –	operating expenses £000 54,374 15,151 43,256	iation £000 5,065	payable £000 –	Total £000 263,625 41,479 43,256
Academic departments Academic services Payments to Colleges Research grants and contracts	costs £000 204,186 25,595	operating expenses £000 54,374 15,151	iation £000 5,065 733	payable £000 –	Total £000 263,625 41,479
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities:	costs £000 204,186 25,595 - 145,293	operating expenses £000 54,374 15,151 43,256 126,070	iation £000 5,065 733 - 11,167	payable £000 –	Total £000 263,625 41,479 43,256 282,530
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services	costs £000 204,186 25,595 - 145,293 85,516	operating expenses £000 54,374 15,151 43,256 126,070 172,801	iation £000 5,065 733 - 11,167 13,233	payable £000 – – –	Total £000 263,625 41,479 43,256 282,530 271,550
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services	costs £000 204,186 25,595 - 145,293 85,516 78,689	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906	iation £000 5,065 733 - 11,167 13,233 8,010	payable £000 –	Total £000 263,625 41,479 43,256 282,530 271,550 258,889
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404	iation £000 5,065 733 - 11,167 13,233 8,010 71	payable £000 – – –	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280	iation £000 5,065 733 - 11,167 13,233 8,010 71 31	payable £000 – – –	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6	payable £000 - - - - - 4,284 - -	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280	iation £000 5,065 733 - 11,167 13,233 8,010 71 31	payable £000 – – –	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services:	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351	payable £000 - - - - - 4,284 - -	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6	payable £000 - - - - 4,284 - 4,284 - 4,284	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995	payable £000 - - - - 4,284 - 4,284 - 4,284	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71	payable £000 - - - - 4,284 - 4,284 - 4,284	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325 3,389 3,176 8,836	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069 1,632 4,147 2,178	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71 20 - -	payable £000 - - - - - 4,284 - 4,284 - - 4,284	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465 5,041
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325 3,389 3,176	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069 1,632 4,147	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71	payable £000 - - - - - 4,284 - 4,284 - - 4,284	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465 5,041 7,323 11,014 116,906
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total Premises	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325 3,389 3,176 8,836	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069 1,632 4,147 2,178	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71 20 - -	payable £000 - - - - 4,284 - 4,284 - - - - - - - - - - - - - - - - - - -	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465 5,041 7,323 11,014 116,906 89,012
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total Premises Interest payable on bond liabilities	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325 3,389 3,176 8,836 55,422 11,514 -	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069 1,632 4,147 2,178 59,398	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71 20 - 2,086	payable £000 - - - - 4,284 - 4,284 - - - - - - - - - - - - - - - - - - -	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465 5,041 7,323 11,014 116,906 89,012 10,490
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered Intellectual property Residences, catering, and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total Premises	costs £000 204,186 25,595 - 145,293 85,516 78,689 7,945 2,385 2,063 176,598 37,696 2,325 3,389 3,176 8,836 55,422	operating expenses £000 54,374 15,151 43,256 126,070 172,801 167,906 23,404 3,280 7,957 375,348 1,372 50,069 1,632 4,147 2,178 59,398	iation £000 5,065 733 - 11,167 13,233 8,010 71 31 6 21,351 1,995 71 20 - 2,086 36,742	payable £000 - - - - 4,284 - 4,284 - - - - - - - - - - - - - - - - - - -	Total £000 263,625 41,479 43,256 282,530 271,550 258,889 31,420 5,696 10,026 577,581 41,063 52,465 5,041 7,323 11,014 116,906 89,012

Section E: Expenditure by activity (continued)		
Section 1. Experiance by activity (continued)	2014	2013
	£000	£000
ADMINISTRATION		
Stipends and Wages	40,327	37,696
Depreciation	2,872	1,995
Insurance other than premises	1,246	1,268
Currency (gains) / losses	1,781	(729)
Bad debt provisions and write-offs	3	52
Other costs FWP income	14,963 (4,661)	17,582 (4,394)
VAT recovery	(3,260)	(2,879)
Other recoveries and recharges	(7,212)	(9,528)
	46,059	41,063
GENERAL EDUCATIONAL		
GENERAL EDOCATIONAL		
Bursaries, Scholarships, Prizes, and Grants:		
Trust Funds	4,337	3,661
Donations	2,478	2,425
Payments to Associated Trusts	8,851	6,362
Other Other	12,763 4,185	15,359 4,273
ould	7,105	ч,275
	32,614	32,080
Gates Cambridge Trust	6,234	6,248
Other associated trusts:		
Trust expenditure	22,021	20,499
Less funded by University (as above)	(8,851)	(6,362)
Group total	52,018	52,465
STAFF AND STUDENT FACILITIES		
Careers Service	1,426	1,361
Counselling Service	698	788
Sports Syndicate and Physical Education	716	1,215
NI saving on membership salary exchange scheme	(57)	-
Disability Resource Centre	617	557
Occupational Health	-	44
Childcare Office	367	302
NI saving on childcare salary exchange schemes	(354)	(319)
Accommodation Service ADC Theatre	292	278
Dental Service	172 (2)	182 3
University of Cambridge Dental Practice Limited	591	612
Other Facilities and Amenities	-	18
	4,466	5,041
PREMISES		
Rates	2,258	2,105
Rents	2,238	2,103
Insurance	643	701
Energy and water costs	18,382	16,755
Cleaning and custodial services	10,218	9,794
Depreciation of buildings	39,461	36,742
Repairs and maintenance	21,881	20,726
	95,412	89,012