Section E: Expenditure by activity

Note 8 to the consolidated financial statements

Year ended 31 July 2010

Tear ended 51 July 2010					
	C/ (C	Other	D	τ., ,	2010
	Staff	operating	Deprec-	Interest	2010
	costs	expenses	iation	payable	Total
	£000	£000	£000	£000	£000
Academic departments	188,208	36,932	8,023	_	233,163
Academic services	22,725	11,800	238	-	34,763
Payments to Colleges	_	39,543	_	_	39,543
Research grants and contracts	122,475	92,209	7,292	-	221,976
Other activities:					
Examination and assessment services	68,818	136,632	10,421	43	215,914
Publishing and printing services	69,914	135,304	4,325	4,944	214,487
Other services rendered	9,542	13,878	100	-	23,520
University companies	5,165	11,069	134	-	16,368
Residences, catering and conferences	2,981	7,194	62	_	10,237
Other activities total	156,420	304,077	15,042	4,987	480,526
Administration and central services:					
Administration	34,011	6,124	2,186	-	42,321
General educational	2,341	37,784	123	—	40,248
Staff and student facilities	3,653	631	_	-	4,284
Development office	2,871	3,452	5	-	6,328
Other	_	929	_	-	929
Administration and central services total	42,876	48,920	2,314	-	94,110
Premises	12,422	33,711	34,170	-	80,303
Pension cost adjustment re CPS	(900)	-	-	7,902	7,002
Total per income and expenditure account	544,226	567,192	67,079	12,889	1,191,386
Vear anded 31 July 2000		Other			
Year ended 31 July 2009	Staff	Other	Denrec-	Interest	2009
Year ended 31 July 2009	Staff	operating		Interest	2009 Total
Year ended 31 July 2009	costs	operating expenses	iation	payable	Total
	costs £000	operating expenses £000	iation £000	payable £000	Total £000
Academic departments	costs £000 181,058	operating expenses £000 32,443	iation £000 9,034	payable £000	Total £000 222,535
Academic departments Academic services	costs £000 181,058 21,256	operating expenses £000 32,443 10,591	iation £000 9,034 864	payable £000 	Total £000 222,535 32,711
Academic departments Academic services Payments to Colleges	costs £000 181,058 21,256	operating expenses £000 32,443 10,591 37,690	iation £000 9,034 864	payable £000 	Total £000 222,535 32,711 37,690
Academic departments Academic services Payments to Colleges Research grants and contracts	costs £000 181,058 21,256	operating expenses £000 32,443 10,591	iation £000 9,034 864	payable £000 	Total £000 222,535 32,711
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities:	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666	iation £000 9,034 864 - 7,689	payable £000 	Total £000 222,535 32,711 37,690 215,380
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294	iation £000 9,034 864 - 7,689 7,931	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509	iation £000 9,034 864 - 7,689 7,931 3,975	payable £000 585	Total £000 222,535 32,711 37,690 215,380 203,176 206,429
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576	iation £000 9,034 864 - 7,689 7,931 3,975 127	payable £000 585 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187	iation £000 9,034 864 - 7,689 7,931 3,975 127 121	payable £000 585 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187	iation £000 9,034 864 - 7,689 7,931 3,975 127 121	payable £000 585 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services:	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529	iation £000 9,034 864 7,689 7,931 3,975 127 121 99 12,253 2,092	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096	iation £000 9,034 864 7,689 7,931 3,975 127 121 99 12,253 2,092 80	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253 2,092 80 1	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655 3,113	iation £000 9,034 864 7,689 7,931 3,975 127 121 99 12,253 2,092 80	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065 5,646
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655 3,113 3,044	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253 2,092 80 1 5 -	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065 5,646 3,044
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655 3,113 3,044 52,437	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253 2,092 80 1 5 - 2,178	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065 5,646 3,044 95,638
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 181,058 21,256 	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655 3,113 3,044	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253 2,092 80 1 5 -	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065 5,646 3,044
Academic departments Academic services Payments to Colleges Research grants and contracts Other activities: Examination and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other Administration and central services total Premises	costs £000 181,058 21,256 - 116,025 60,951 62,360 9,491 4,395 3,205 140,402 31,419 3,667 3,409 2,528 - 41,023 11,830	operating expenses £000 32,443 10,591 37,690 91,666 134,294 139,509 16,576 15,187 8,556 314,122 10,529 35,096 655 3,113 3,044 52,437	iation £000 9,034 864 - 7,689 7,931 3,975 127 121 99 12,253 2,092 80 1 5 - 2,178	payable £000 	Total £000 222,535 32,711 37,690 215,380 203,176 206,429 26,194 19,703 11,860 467,362 44,040 38,843 4,065 5,646 3,044 95,638 83,493

Section E: Expenditure by activity (continued)

2010	2009
£000	£000
34,011	31,419
2,186	2,092
1,021	1,090
(1,097)	(1,635)
262	172
500	1,925
16,327	19,511
(3,083)	(2,909)
(1,835)	(2,894)
(5,971)	(4,731)
42,321	44,040
	£000 34,011 2,186 1,021 (1,097) 262 500 16,327 (3,083) (1,835) (5,971)

A departmental analysis of net administration costs is included in section C.

Bursaries, Scholarships, Prizes and Grants: Trust Funds 3,139 3,120 Donations 2,486 2,636 Payments to Associated Trusts 4,170 3,641 Other 4,391 5,237 22,654 21,615 3 Gates Cambridge Trust 6,546 6,600 Other associated trusts: 15,218 14,212 Trust expenditure 15,218 14,212 Less funded by University (as above) (4,170) (3,641) Carbridge University Press support costs etc - 57 Group total 40,248 38,843 STAFF AND STUDENT FACILITIES 1,115 1,101 Courseling Service 764 759 Sports Syndicate and Physical Education 663 572 Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 219 235 Dental Service 108 66	GENERAL EDUCATIONAL		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		2 1 2 0	2 120
$\begin{array}{cccccccccccccccccccccccccccccccccccc$			
Other 8,468 6,981 Other 4,391 5,237 22,654 21,615 Gates Cambridge Trust 6,546 6,600 Other associated trusts: 15,218 14,212 Less funded by University (as above) (4,170) (3,641) Cambridge University Press support costs etc - 57 Group total 40,248 38,843 STAFF AND STUDENT FACILITIES 1,115 1,101 Carcers Service 1,115 1,101 Counselling Service 764 759 Sports Syndicate and Physical Education 663 572 Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISES 13,160 16,637 Rents <td< td=""><td></td><td></td><td></td></td<>			
Other $4,391$ $5,237$ Question $22,654$ $21,615$ Gates Cambridge Trust $6,546$ $6,600$ Other associated trusts: Trust expenditure $15,218$ $14,212$ Less funded by University (as above) $(4,170)$ $(3,641)$ Cambridge University Press support costs etc - 57 Group total $40,248$ $38,843$ STAFF AND STUDENT FACILITIES 764 759 Careers Service 764 759 Sports Syndicate and Physical Education 663 572 Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 1658 $1,907$ Insurance 611 796 Other Facilities and Amenities 2 6 PREMISES $13,160$ $16,877$			
Z2,654Z1,615Gates Cambridge Trust6,5466,600Other associated trusts: Trust expenditure15,21814,212Less funded by University (as above)(4,170)(3,641)Cambridge University Press support costs etc-57Group total40,24838,843STAFF AND STUDENT FACILITIES Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISES Rates1,8021,690Rates1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	÷		
Gates Cambridge Trust $6,546$ $6,600$ Other associated trusts: Trust expenditure $15,218$ $14,212$ Less funded by University (as above) $(4,170)$ $(3,641)$ Cambridge University Press support costs etc $ 57$ Group total $40,248$ $38,843$ STAFF AND STUDENT FACILITIES Careers Service $1,115$ $1,101$ Counselling Service 764 759 Sports Syndicate and Physical Education 663 572 Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISES $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$	Other	4,391	5,257
Other associated trusts: Trust expenditure15,21814,212Less funded by University (as above) $(4,170)$ $(3,641)$ Cambridge University Press support costs etc-57Group total $40,248$ $38,843$ STAFF AND STUDENT FACILITIES Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506		22,654	21,615
Trust expenditure15,21814,212Less funded by University (as above)(4,170)(3,641)Cambridge University Press support costs ete-57Group total40,24838,843STAFF AND STUDENT FACILITIES764759Careers Service1,1151,101Counselling Service Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	Gates Cambridge Trust	6,546	6,600
Less funded by University (as above) $(4,170)$ $(3,641)$ Cambridge University Press support costs etc-57Group total40,24838,843STAFF AND STUDENT FACILITIESCareers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	Other associated trusts:		
Cambridge University Press support costs etc-57Group total40,24838,843STAFF AND STUDENT FACILITIES Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506			14,212
Group total $40,248$ $38,843$ STAFF AND STUDENT FACILITIES Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service211245ADC Theatre219235Dental Service10866Other Facilities and Amenities26 PREMISES RatesRates1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506		(4,170)	(3,641)
STAFF AND STUDENT FACILITIESCareers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	Cambridge University Press support costs etc	_	57
Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	Group total	40,248	38,843
Careers Service1,1151,101Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506	STAFF AND STUDENT FACILITIES		
Counselling Service764759Sports Syndicate and Physical Education663572Disability Resource Centre478428Occupational Health384391Childcare Office280262Accommodation Service271245ADC Theatre219235Dental Service10866Other Facilities and Amenities26PREMISESRates1,8021,690Rents1,6581,907Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506		1 115	1 101
Sports Syndicate and Physical Education 663 572 Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISESRates $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$,	/
Disability Resource Centre 478 428 Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISES Rates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
Occupational Health 384 391 Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISES Rates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
Childcare Office 280 262 Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 PREMISES Rates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
Accommodation Service 271 245 ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 $4,284$ $4,065$ PREMISESRates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
ADC Theatre 219 235 Dental Service 108 66 Other Facilities and Amenities 2 6 $4,284$ $4,065$ PREMISES $4,284$ $4,065$ Rates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
Dental Service10866Other Facilities and Amenities26 $4,284$ $4,065$ $4,284$ $4,065$ PREMISES $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
Other Facilities and Amenities26 $4,284$ $4,065$ PREMISES Rates $1,802$ $1,690$ Rents $1,658$ $1,907$ Insurance 611 796 Energy and water costs $13,160$ $16,877$ Cleaning and custodial services $9,417$ $9,039$ Depreciation of buildings $34,170$ $29,678$ Repairs and maintenance $19,485$ $23,506$			
PREMISES Rates 1,802 1,690 Rents 1,658 1,907 Insurance 611 796 Energy and water costs 13,160 16,877 Cleaning and custodial services 9,417 9,039 Depreciation of buildings 34,170 29,678 Repairs and maintenance 19,485 23,506			
Rates 1,802 1,690 Rents 1,658 1,907 Insurance 611 796 Energy and water costs 13,160 16,877 Cleaning and custodial services 9,417 9,039 Depreciation of buildings 34,170 29,678 Repairs and maintenance 19,485 23,506		4,284	4,065
Rates 1,802 1,690 Rents 1,658 1,907 Insurance 611 796 Energy and water costs 13,160 16,877 Cleaning and custodial services 9,417 9,039 Depreciation of buildings 34,170 29,678 Repairs and maintenance 19,485 23,506	PREMISES		
Rents 1,658 1,907 Insurance 611 796 Energy and water costs 13,160 16,877 Cleaning and custodial services 9,417 9,039 Depreciation of buildings 34,170 29,678 Repairs and maintenance 19,485 23,506		1,802	1,690
Insurance611796Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506			
Energy and water costs13,16016,877Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506			
Cleaning and custodial services9,4179,039Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506			
Depreciation of buildings34,17029,678Repairs and maintenance19,48523,506		,	
Repairs and maintenance19,48523,506			
Total 80,303 83,493			
	Total	80,303	83,493