## Section E: Expenditure by activity

## Note 9 to the consolidated financial statements

Note 9 to the consolidated financial statements		Other			
	Staff	operating	Deprec-	Interest	2009
	costs	expenses	iation	payable	Total
	£000	£000	£000	£000	£000
Academic departments	181,058	32,443	9,034	_	222,535
Academic services	21,256	10,591	864	_	32,711
Payments to colleges		37,690	_	_	37,690
Research grants and contracts	116,025	91,666	7,689	_	215,380
Other activities:		,	-		
Examinations and assessment services	60,951	134,294	7,931	-	203,176
Publishing and printing services	62,360	139,509	3,975	585	206,429
Other services rendered	9,491	16,576	127	—	26,194
University companies	4,395	15,187	121	—	19,703
Residences, catering and conferences	3,205	8,556	99	-	11,860
Other activities total	140,402	314,122	12,253	585	467,362
Administration and central services:					
Administration	31,419	10,529	2,092	_	44,040
General educational	3,667	35,096	80	—	38,843
Staff and student facilities	3,409	655	1	—	4,065
Development office	2,528	3,113	5	—	5,646
Other	613	3,044		-	3,657
Administration and central services total	41,636	52,437	2,178	-	96,251
Premises	11,830	41,985	29,678	_	83,493
Total per income and expenditure account	512,207	580,934	61,696	585	1,155,422
Year ended 31 July 2008 (restated)		Other			
Year ended 31 July 2008 (restated)	Staff	Other	Deprec-	Interest	2008
Year ended 31 July 2008 (restated)	Staff costs		Deprec- iation	Interest payable	2008 Total
Year ended 31 July 2008 (restated)		operating			
Year ended 31 July 2008 (restated) Academic departments	costs £000 163,152	operating expenses	iation	payable	Total
• • •	costs £000	operating expenses £000	iation £000	payable £000	Total £000
Academic departments	costs £000 163,152	operating expenses £000 33,015	iation £000 10,229	payable £000	Total £000 206,396
Academic departments Academic services Payments to colleges Research grants and contracts	costs £000 163,152	operating expenses £000 33,015 9,105	iation £000 10,229	payable £000 	Total £000 206,396 29,421
Academic departments Academic services Payments to colleges Research grants and contracts Other activities:	costs £000 163,152 19,721 106,779	operating expenses £000 33,015 9,105 35,997 78,836	iation £000 10,229 595 	payable £000 	Total £000 206,396 29,421 35,997 194,025
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services	costs £000 163,152 19,721 106,779 54,362	operating expenses £000 33,015 9,105 35,997 78,836 125,717	iation £000 10,229 595 - 8,410 5,822	payable £000 	Total £000 206,396 29,421 35,997 194,025 185,901
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000	iation £000 10,229 595 8,410 5,822 3,025	payable £000     458	Total £000 206,396 29,421 35,997 194,025 185,901 187,557
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345	iation £000 10,229 595 	payable £000   - - 458 -	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160	iation £000 10,229 595 	payable £000     458  	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305	iation £000 10,229 595 	payable £000    458   	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160	iation £000 10,229 595 	payable £000     458  	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services:	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527	iation £000 10,229 595 	payable £000   458   458   458	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919 28,910	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677	iation £000 10,229 595 	payable £000   458   458   458	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919 28,910 3,331	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416	iation £000 10,229 595 	payable £000 	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919 28,910 3,331 3,040	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416 535	iation £000 10,229 595 	payable £000   458   458   458    	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846 3,584
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919 28,910 3,331 3,040 2,336	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416 535 3,544	iation £000 10,229 595 	payable £000 	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846 3,584 5,903
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416 535 3,544 1,419	iation £000 10,229 595 - 8,410 5,822 3,025 66 78 103 9,094 1,884 99 9 23 -	payable £000   458   458   458       	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846 3,584 5,903 2,400
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 163,152 19,721 106,779 54,362 74,074 7,829 3,619 3,035 142,919 28,910 3,331 3,040 2,336 981 38,598	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416 535 3,544 1,419 44,591	iation £000 10,229 595 - 8,410 5,822 3,025 66 78 103 9,094 1,884 99 9 23 - 2,015	payable £000   458   458   458         	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846 3,584 5,903 2,400 85,204
Academic departments Academic services Payments to colleges Research grants and contracts Other activities: Examinations and assessment services Publishing and printing services Other services rendered University companies Residences, catering and conferences Other activities total Administration and central services: Administration General educational Staff and student facilities Development office Other	costs £000 163,152 19,721 	operating expenses £000 33,015 9,105 35,997 78,836 125,717 110,000 15,345 12,160 7,305 270,527 8,677 30,416 535 3,544 1,419	iation £000 10,229 595 - 8,410 5,822 3,025 66 78 103 9,094 1,884 99 9 23 -	payable £000   458   458   458       	Total £000 206,396 29,421 35,997 194,025 185,901 187,557 23,240 15,857 10,443 422,998 39,471 33,846 3,584 5,903 2,400

## Section E: Expenditure by activity (continued)

	2009 £000	2008 £000
ADMINISTRATION	21 410	29.010
Stipends and Wages Depreciation	31,419 2,092	28,910 1,884
Other Charges:	2,092	1,004
Printing, Postage and Stationery	840	699
Advertising of Posts	242	245
Administrative Computer	1,991	1,399
Legal services	194	216
Accountancy	549	568
Speakers General consultancy	104 2,257	157 763
Other bought in services	1,311	903
Insurance other than Premises	1,090	1,090
Removal expenses	228	255
Equipment and furniture	475	207
Safety and security	1,295	1,162
Travel and transport	1,017	1,109
Other, net of recharges Less overheads charged to Departments (FWP)	1,844 (2,909)	2,426 (2,522)
Less overheads charged to Departments (1 WF)	(2,909)	(2,322)
	44,040	39,471
GENERAL EDUCATIONAL		
Bursaries, Scholarships, Prizes and Grants: Trust Funds	3,120	2,677
Donations	2,636	2,549
Payments to Associated Trusts	3,641	3,541
Other	6,980	4,930
Other	5,237	3,494
	21,615	17,191
Gates Cambridge Trust	6,600	5,847
Other associated trusts:		
Trust expenditure	14,212	14,316
Less funded by University (as above) Cambridge University Press support costs etc	(3,641) 57	(3,541) 33
Cambridge Oniversity Press support costs etc		
Group total	38,843	33,846
STAFF AND STUDENT FACILITIES		
Careers Service	1,101	1,010
Accommodation Service	245	230
Counselling Service	759	682
Dental Service Occupational Health	66 391	64 391
Sports Syndicate and Physical Education	572	565
Disability Resource Centre	428	383
Other Facilities and Amenities	503	259
	4,065	3,584
PREMISES	1 600	1 205
Rates Rents	1,690 1,907	1,285 1,549
Insurance	796	799
Energy and water costs	16,877	11,424
Cleaning and custodial services	9,039	8,272
Depreciation of buildings	29,678	29,339
Repairs and maintenance	23,506	21,567
Total	83,493	74,235